

Church Lawton Parish Council
Summary of Receipts and Payments
Summary - Cost Centres Only

Cost Centre	Receipts			Payments			Net Position
	Budgeted	Actual	Variance	Budgeted	Actual	Variance	+/- Under/over spend
2 - Administration General				3,982.00	5,161.27	-1,179	-1,179
4 - Civic Costs and Councillor Expe				80.00		80	80
6 - Environmental and Parish Maint				5,300.00		5,300	5,300
8 - Parish Council Projects				3,150.00		3,150	3,150
7 - Grants and Donations				1,150.00	1,072.13	78	78
9 - Neighbourhood Plan				200.00	250.00	-50	-50
1 - Administration - Precept, VAT + i	22,320.00	22,322.45	2				2
3 - Administration - Staff Costs				6,958.00	3,247.73	3,710	3,710
5. Council Equipment - admin and n							
10 Community Infrastructure Levy		45.00	45				45
11 -Legal Costs				2,500.00		2,500	2,500
NET TOTAL	22,320.00	22,367.45	47	23,320.00	9,731.13	13,589	13,636

Total for ALL Cost Centres		22,367.45			9,731.13		
V.A.T.		0.00			381.69		
GROSS TOTAL		22,367.45			10,112.82		